

SONOMA COUNTY WATER AGENCY

FY 08-09 BUDGET REQUEST

SANITATION ZONES

TABLE OF CONTENTS

	<u>Page</u>
Budget Section Summary – Sanitation Zones	
Financial Summary	1
Airport/Larkfield/Wikiup	
Budget Section Summary	1
Airport/Larkfield/Wikiup - Operations	
Summary of Revenues and Expenditures	3
Character Justification	5
Statement of Special Fund Activity	8
Airport/Larkfield/Wikiup – Bonds	
Summary of Revenues and Expenditures	9
Character Justification	10
Statement of Special Fund Activity	11
Airport/Larkfield/Wikiup – Construction	
Summary of Revenues and Expenditures	12
Character Justification	13
Statement of Special Fund Activity	14
Airport/Larkfield/Wikiup – Acquisition	
Summary of Revenues and Expenditures	15
Character Justification	16
Statement of Special Fund Activity	17
Geyserville	
Budget Section Summary	1
Geyserville - Operations	
Summary of Revenues and Expenditures	3
Character Justification	5
Statement of Special Fund Activity	8
Geyserville – Bonds	
Summary of Revenues and Expenditures	9
Character Justification	10
Statement of Special Fund Activity	12
Geyserville – Construction	
Summary of Revenues and Expenditures	13
Character Justification	14
Statement of Special Fund Activity	15

SANITATION ZONES

TABLE OF CONTENTS (Continued)

	<u>Page</u>
Penngrove	
Budget Section Summary	1
Penngrove - Operations	
Summary of Revenues and Expenditures	3
Character Justification	5
Statement of Special Fund Activity	8
Penngrove - Bonds	
Summary of Revenues and Expenditures	9
Character Justification	10
Statement of Special Fund Activity	12
Penngrove - Construction	
Summary of Revenues and Expenditures	13
Character Justification	14
Statement of Special Fund Activity	15
 Sea Ranch	
Budget Section Summary	1
Sea Ranch - Operations	
Summary of Revenues and Expenditures	3
Character Justification	5
Statement of Special Fund Activity	8
Sea Ranch - Construction	
Summary of Revenues and Expenditures	9
Character Justification	10
Statement of Special Fund Activity	11